

Shadow Health & Wellbeing Board, 4 July 2012

Updates on Health and Wellbeing changes

Board members will be invited to give updates from their organisation or sector. This includes:

- Health Watch
- Vale of York Clinical Commissioning Group(overview of strategy attached)
- Public Health
- Primary Care Trust

Vale of York Clinical Commissioning Group Overview of Strategy

Vale of York CCG is in the process of developing its Strategy for 2012 – 2015. On the following page is an overview highlighting draft priorities and actions. The CCG aims to develop its Strategy through ongoing engagement with Health & Wellbeing Boards, linking in with emerging Health and Wellbeing Strategies, and wider stakeholders. The CCG would welcome the Board's views on this early version.

Vale of York Clinical Commissioning Group: Strategic Plan 2012 - 2015

Vale of York CCG Vision: To achieve the best health & wellbeing for all the individuals in our community

Quality

Innovation

Equality

Courage

Empathy

Integrity

Communication

Respect

What do we want to achieve?

- Improved healthcare outcomes
- Reduced health inequalities
- Improved quality and safety of commissioned services
- Improved efficiency
- Financial balance

Challenges & opportunities

Aging population profile

Financial pressures

Services closer to home

Clinical leadership

New partnerships

Patient/public engagement

Therefore...what are we going to do?

Priorities

Long Term Conditions

Elective Care

Urgent Care

Mental Health

Prescribing

Carers

Tackling inequality

What action will we take?

Set up Neighbourhood Care Teams.
Develop Diabetes/COPD/End of life care pathways.
Enable supported self care .

Develop community based care pathways
Establish and maintain a GP Peer Review process (investigate feasibility of a referral review process in partnership with secondary care consultants)
Consider expansion of existing MSK service to encompass Rheumatology/Pain Management

Ambulatory care pathways.
Nursing Homes: systematic implementation of Advance Care Plans/Emergency Care Plans/Medication Reviews.
'Implement national '111' scheme

Develop and implement plans for dementia, psychiatric liaison and primary care counselling.

Strategy developed to ensure cost effectiveness

Implement carer awareness training for primary care

Work with HWBs on tackling wider determinants

All plans established within existing financial resources

How will we know we've succeeded?

People feel supported to manage their condition
Time spent in hospital reduced
Functional ability of people with long term conditions improved.

Reduction in elective admissions.
Easier for patients to access services.
Elective services providing value for money.
Increase of routine healthcare provision in the community

Fewer inappropriate emergency department attendances.
Fewer emergency admissions from Nursing Homes.
Patients making informed choices when accessing urgent care

Enhanced quality of life for people with a mental illness or dementia.
Improving experience of healthcare for people with a mental illness or dementia

Adjusted prescribed medication (and supply systems) providing better value for money
Increased awareness of carers' needs
Improving the experience of healthcare for carers

Reduced differences in life expectancy and healthy life expectancy between communities

What will enable us to do this?

Working together with partners for an integrated approach

Engaging with patients, communities, voluntary sector and GPs, clinicians

Informed decision making

Maximising use of technology

Establishing the CCG, developing its leaders and staff